New Hampshire Gas Corporation

Attachment D
Supports Line 1 Column 1
Attachment C

Actual -Over/Under Collection - November 2010 through April 2011
All in Therms

	ACTUAL PRIOR	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ESTIMATED FEB	FORECASTED MAR	FORECASTED APR	TOTALS
1 SALES		81,134	130,282	223,075	228,109	201,062	149,384	1,013,046
2 COG RATE PER TARIFF		1.6356	1.6356	1.7608	1.8437	1.8437	1.8437	
3 RECOVERED COSTS = SALES × COG RATE		132,703	213,090	392,791	420,565	370,698	275,419	1,805,265
4 USED BY UTILITY FOR MAKING GAS		4,506	6,598	7,342	5,530	4,236	2,911	31,123
HEATING DEGREE DAYS		760	1,124	1,305	1,036	988	597	5,810
5 TOTAL PURCHASED AND PRODUCED GAS		134,136	219,144	249,296	221,279	166,793	88,719	1,079,367
6 COST PER THERM		1.7198	1.7483	1.7814	1.7853	1.6438	1.6013	1.7317
7 TOTAL COSTS		230,692	383,119	444,093	395,039	274,176	142,064	1,869,184
8 ACTUAL -OVER/ UNDER COLLECTION		97,989	170,030	51,302	-25,526	-96,522	-133,355	63,918
9 INTEREST AMOUNT		59	422	723	759	596	286	2,845
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	-27,374	70,674	241,125	293,150	268,383	172,458	39,389	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	39,389
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD	350,446
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION	0.1124
14 CURRENT COST OF GAS RATE	1.8437
15 BEGINNING WINTER PERIOD COST OF GAS	1.6356
16 MAXIMUM ALLOWABLE COST OF GAS RATE	2.0445
17 MAXIMUM ALLOWABLE INCREASE	0.4089
18 REVISED COST OF GAS RATE	1.9561

NEW HAMPSHIRE GAS CORPORATION DOES NOT ELECT TO IMPLEMENT A $0.1124 INCREASE TO THE COST OF GAS RATE.